

Niagara Wheatfield Athletics

**“Respect, Tradition, Pride,
Sportsmanship, & Commitment ”**

**2024-2025 PROPOSED ATHLETIC
BUDGET**



Budget Information

The budget requests for the 2024-2025 school year reflect the existing department codes as normally submitted.

This request combines all levels of Varsity, JV, Modified & Unified into one athletic account for each code, representing 64 athletic teams and our Sports Hall of Fame



ATHLETIC EQUIPMENT CODE 201

2023-2024 \$45,000

2024-2025 \$20,000

Items in this code consist of purchases that are not categorized as a supply. For example, Soccer goals, baseball cage netting, softball pitching machine etc.



CONTRACTUAL CODE 410

2023-2024	\$205,000
2024-2025	\$232,000

Any purchase that has to be made by a specific outside vendor or agency. For example, sports officials, reconditioning, trainer contract etc. The increase is due to the following...Indoor track costs, increase in trainer salary, officials travel costs and State Championship competition costs.



SPORTS CUSTODIAL SUPPLIES CODE 416

2023-2024 \$500

2024-2025 \$500

Examples of items purchased in this budget line are; Clorox disinfectant wipes, weight room maintenance supplies to fix/clean athletic equipment



INTERSCHOLASTIC SUPPLIES 450

2023-2024

\$48,000

2024-2025

\$48,000

Items in this budget line are for basic athletic supplies such as: basketballs, batting helmets, etc...Lower budget items.



UNIFORMS CODE 451

2023-2024	\$8,000
2024-2025	\$8,000

**This line is for the purchase of
Varsity, Junior Varsity, Unified
and Modified uniforms**



WALL OF FAME 451

2023-2024 \$8,000

2024-2025 \$8,000



GRAND TOTAL FOR ATHLETICS

2023-2024 Budget \$326,500

2024-2025 Budget \$316,500